

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R
	FY 2018-19
	POS            AMOUNT
	-----
<u>ADMINISTERED FUNDS</u>	
LUMP SUM	
AST - AGENCY IT SERVICES	
TRUST FUNDS.....	6,800
	=====
TRANSITION ASSISTANCE	
GENERAL REVENUE FUND.....	3,000,000
	=====
AGENCY/HEALTH CARE ADMIN	
<u>PGM: ADMIN AND SUPPORT</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	25,000
	=====
CONTRACTED SERVICES	
TRUST FUNDS.....	950,000
	=====
PGM: HEALTH CARE SERVICES	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND	1,898,000
TRUST FUNDS	10,532,000
	-----
TOTAL .....	12,430,000
	=====
MEDICAID FISCAL CONTRACT	
GENERAL REVENUE FUND	87,000
TRUST FUNDS	783,000
	-----
TOTAL .....	870,000
	=====
PGM: HLTH CARE REGULATION	
<u>HEALTH CARE REGULATION</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	675,000
	=====
AGENCY/PERSONS WITH DISABL	
PGM: SVCS TO DISABLED	
<u>HOME &amp; COMMUNITY SERVICES</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	883,762
	=====
HOME/COMM SERVICES WAIVER	
GENERAL REVENUE FUND	8,853,637
TRUST FUNDS	80,488,139
	-----
TOTAL .....	89,341,776
	=====



NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2018-19 POS        AMOUNT -----
AGRIC/CONSUMER SVCS/COMMR	
PGM: FOREST/RES PROTECTION	
<u>FLORIDA FOREST SERVICE</u>	
EXPENSES	
GENERAL REVENUE FUND	100,000
TRUST FUNDS	3,755
	-----
TOTAL .....	103,755
	=====
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	4,000
	=====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	104,000
	=====
FORESTRY WILDFIRE/SUPP EQU	
TRUST FUNDS.....	2,000,000
	=====
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	400,000
	=====
PGM: FOOD SAFETY & QUALITY	
<u>FOOD SAFETY INSPECT/ENFORC</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	794,250
	=====
PGM: CONSUMER PROTECTION	
<u>AGRICULTURAL ENVIRON SVCS</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	250,000
	=====
PGM: AGRICULTURAL ECON DEV	
<u>FRUIT/VEG INSPECT &amp; ENFORC</u>	
EXPENSES	
TRUST FUNDS.....	89,357
	=====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	378,191
	=====
CITRUS RESEARCH	
GENERAL REVENUE FUND.....	10,000,000
	=====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2018-19 POS        AMOUNT -----
<u>AGRIC/CONSUMER SVCS/COMMR</u>	
PGM: AGRICULTURAL ECON DEV	
<u>AGRIC PRODUCTS MARKETING</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	42,097
	=====
<u>AQUACULTURE</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	191,178
	=====
<u>ANIMAL/PEST/DISEASE CONTRL</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	602,605
	=====
<u>PLANT/PEST/DISEASE CONTROL</u>	
OTHER PERSONAL SERVICES	
TRUST FUNDS.....	765,211
	=====
EXPENSES	
TRUST FUNDS.....	500,808
	=====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND.....	583,676
	=====
CIT HEALTH RESPONSE PROGRM	
GENERAL REVENUE FUND	2,022,159
TRUST FUNDS	5,033,017
	-----
TOTAL .....	7,055,176
	=====
CONTRACTED SERVICES	
TRUST FUNDS.....	203,995
	=====
TR/DMS/HR SVCS/STW CONTRCT	
TRUST FUNDS.....	3,103
	=====
BUSINESS/PROFESSIONAL REG	
PGM: ALCOHOL BEV & TOBACCO	
<u>COMPLIANCE AND ENFORCEMENT</u>	
EXPENSES	
TRUST FUNDS.....	141,500
	=====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2018-19 POS        AMOUNT -----
CHILDREN & FAMILIES	
ADMINISTRATION	
PGM: EXECUTIVE LEADERSHIP	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
CLAIMS BILLS & RELIEF ACTS	
RELIEF-SURV/VIC-BARAHONA	
TRUST FUNDS.....	1,875,000 =====
RELIEF - MARISSA AMORA	
TRUST FUNDS.....	1,700,000 =====
PGM: SUPPORT SERVICES	
<u>INFORMATION TECHNOLOGY</u>	
SPECIAL CATEGORIES	
FL SAFE FAMILY NETWORK	
GENERAL REVENUE FUND	1,876,750
TRUST FUNDS	138,770 -----
TOTAL .....	2,015,520 =====
SERVICES	
PGM: FAMILY SAFETY PROGRAM	
<u>FAMILY SAFETY/PRESERVATION</u>	
EXPENSES	
GENERAL REVENUE FUND	223,732
TRUST FUNDS	276,745 -----
TOTAL .....	500,477 =====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND	342,250
TRUST FUNDS	1,915,358 -----
TOTAL .....	2,257,608 =====
G/A-CHILD PROTECTION	
GENERAL REVENUE FUND.....	250,000 =====
G/A - COMMUNITY BASED CARE	
TRUST FUNDS.....	5,000,000 =====
PGM: ECON SELF SUFFICIENCY	
<u>ECONOMIC SELF SUFFICIENCY</u>	
SPECIAL CATEGORIES	
G/A-CHALLENGE GRANTS	
TRUST FUNDS.....	307,206 =====
FINANCIAL ASSISTANCE PAYMT	
NONRELATIVE CARE GIVER	
TRUST FUNDS.....	5,726,961 =====

NONRECURRING OPERATING APPROPRIATIONS

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	GOV REC N/R FY 2018-19 POS        AMOUNT -----
CHILDREN & FAMILIES SERVICES	
PGM: COMMUNITY SERVICES	
<u>SUBS ABUSE AND MENTAL HLTH</u>	
OTHER PERSONAL SERVICES	
TRUST FUNDS.....	937,110
	=====
EXPENSES	
TRUST FUNDS.....	159,824
	=====
SPECIAL CATEGORIES	
G/A-COM SUB ABUSE SVCS	
TRUST FUNDS.....	20,235,673
	=====
CONTRACTED SERVICES	
TRUST FUNDS.....	9,800
	=====
G/A-CONTRACTED SERVICES	
TRUST FUNDS.....	5,691,385
	=====
TR/DMS/HR SVCS/STW CONTRCT	
TRUST FUNDS.....	1,560
	=====
CITRUS, DEPT OF	
<u>AGRIC PRODUCTS MARKETING</u>	
SPECIAL CATEGORIES	
PAID ADVERTISING/PROMOTION	
GENERAL REVENUE FUND.....	4,064,450
	=====
CORRECTIONS, DEPT OF	
PGM: DEPT ADMINISTRATION	
<u>INFORMATION TECHNOLOGY</u>	
EXPENSES	
GENERAL REVENUE FUND.....	1,155,000
	=====
OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND.....	1,243,232
	=====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	254,500
	=====
DATA PROCESSING SERVICES	
DP ASSESSMENT (AST)	
GENERAL REVENUE FUND.....	6,800
	=====

NONRECURRING OPERATING APPROPRIATIONS

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	GOV REC N/R FY 2018-19 POS        AMOUNT -----
CORRECTIONS, DEPT OF	
PGM: SECURITY/INSTIT OPER	
<u>ADULT MALE CUSTODY OPER</u>	
SPECIAL CATEGORIES	
PRIVATE PRISON OPERATIONS	
GENERAL REVENUE FUND.....	2,962,578 =====
<u>SPECIALTY INST OPERATIONS</u>	
EXPENSES	
GENERAL REVENUE FUND.....	1,052,524 =====
OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND.....	2,272,950 =====
<u>EXEC DIRECTION/SUPPORT</u>	
EXPENSES	
GENERAL REVENUE FUND.....	145,568 =====
OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND.....	981,955 =====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	1,073,260 =====
PGM: HEALTH SERVICES	
<u>INMATE HEALTH SERVICES</u>	
EXPENSES	
GENERAL REVENUE FUND.....	18,196 =====
SPECIAL CATEGORIES	
INMATE HEALTH SERVICES	
GENERAL REVENUE FUND.....	24,179,200 =====
GENERAL DRUGS	
GENERAL REVENUE FUND.....	5,366,333 =====
INFECTIOUS DISEASE DRUGS	
GENERAL REVENUE FUND.....	25,739,531 =====
PGM: EDUCATION & PROGRAMS	
<u>BASIC EDUCATION SKILLS</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	3,000,000 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2018-19 POS            AMOUNT -----
<u>ECONOMIC OPPORTUNITY</u>	
PGM: EXEC DIR/SUPPORT SVCS	
<u>EXECUTIVE LEADERSHIP</u>	
SPECIAL CATEGORIES	
G/A-CONTRACTED SERVICES	
TRUST FUNDS.....	125,000 =====
PGM: COMMUNITY DEVELOPMENT	
<u>HOUSING &amp; COMM DEVELOPMENT</u>	
SPECIAL CATEGORIES	
HISP BUS INIT/OUTREACH PRG	
GENERAL REVENUE FUND.....	775,000 =====
G/A- COMMUNITY DEVELOPMENT	
GENERAL REVENUE FUND.....	2,000,000 =====
<u>FLA HOUSING FINANCE CORP</u>	
SPECIAL CATEGORIES	
AFFORD HOUSING INITIATIVES	
TRUST FUNDS.....	100,000,000 =====
G/A-HFC-AFFORD HSNB PRGM	
TRUST FUNDS.....	86,300,000 =====
G/A-HFC-SHIP PROGRAM	
TRUST FUNDS.....	30,000,000 =====
PGM: STRATEGIC BUS DEV	
<u>STRATEGIC BUSINESS DEV</u>	
LUMP SUM	
ECONOMIC DEVELOPMENT TOOLS	
GENERAL REVENUE FUND	15,400,000
TRUST FUNDS	17,700,000
	-----
TOTAL .....	33,100,000 =====
SPECIAL CATEGORIES	
G/A-ADVOC INT'L RELATIONSH	
TRUST FUNDS.....	400,000 =====
G/A-ENTERPRISE FLORIDA PRG	
GENERAL REVENUE FUND	7,500,000
TRUST FUNDS	200,000
	-----
TOTAL .....	7,700,000 =====
G/A-SF-AEROSPACE IND NEEDS	
GENERAL REVENUE FUND.....	7,000,000 =====



NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2018-19 POS            AMOUNT -----
<u>ECONOMIC OPPORTUNITY</u>	
PGM: STRATEGIC BUS DEV	
<u>STRATEGIC BUSINESS DEV</u>	
SPECIAL CATEGORIES	
G/A-FL JOB GRWTH GRT FND	
GENERAL REVENUE FUND.....	85,000,000
	=====
<u>EDUCATION, DEPT OF</u>	
<u>EARLY LEARNING</u>	
SPECIAL CATEGORIES	
G/A-PRTNSHIP/SCHOOL READ	
GENERAL REVENUE FUND	42,810
TRUST FUNDS	24,500,000
	-----
TOTAL .....	24,542,810
	=====
G/A - SCHOOL READINESS	
TRUST FUNDS.....	950,000
	=====
<u>PUBLIC SCHOOLS, DIV OF</u>	
AID TO LOCAL GOVERNMENTS	
PERFORMANCE BASED INCENTIV	
TRUST FUNDS.....	6,000,000
	=====
G/A-FL ED FINANCE PROGRAM	
TRUST FUNDS.....	127,800,000
	=====
G/A-CODING AND PROF DEVL P	
TRUST FUNDS.....	15,000,000
	=====
SPECIAL CATEGORIES	
G/A-COLLEGE REACH OUT PROG	
GENERAL REVENUE FUND.....	1,000,000
	=====
G/A-ENG LANG SUMMER ACAD	
TRUST FUNDS.....	12,000,000
	=====
G/A-SCHOOL/INSTRUCT ENHANC	
GENERAL REVENUE FUND.....	100,000
	=====
G/A-EXCEPTIONAL EDUCATION	
GENERAL REVENUE FUND.....	100,000
	=====
<u>FLORIDA COLLEGES, DIV OF</u>	
AID TO LOCAL GOVERNMENTS	
PERFORMANCE BASED INCENTIV	
TRUST FUNDS.....	14,000,000
	=====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2018-19 POS            AMOUNT -----
<u>EDUCATION, DEPT OF</u>	
<u>FLORIDA COLLEGES, DIV OF</u>	
AID TO LOCAL GOVERNMENTS G/A-FL COLL SYS PRG FUND TRUST FUNDS.....	60,000,000 =====
<u>UNIVERSITIES, DIVISION OF</u>	
AID TO LOCAL GOVERNMENTS G/A-EDUCATION & GENERAL TRUST FUNDS.....	15,000,000 =====
<u>EDUCATION OTHER</u>	
EXPENSES	
GENERAL REVENUE FUND	18,898
TRUST FUNDS	100,000
	-----
TOTAL .....	118,898 =====
AID TO LOCAL GOVERNMENTS G/A-ADULT DISABILITY FNDS GENERAL REVENUE FUND.....	1,000,000 =====
OPERATING CAPITAL OUTLAY TRUST FUNDS.....	100,000 =====
SPECIAL CATEGORIES ACQUISITION/MOTOR VEHICLES TRUST FUNDS.....	30,000 =====
CONTRACTED SERVICES GENERAL REVENUE FUND	4,063,200
TRUST FUNDS	2,050,000
	-----
TOTAL .....	6,113,200 =====
G/A-HIST BLK PRIV COLLEGES GENERAL REVENUE FUND.....	1,500,000 =====
<u>ELDER AFFAIRS, DEPT OF</u>	
PGM: SERVICE TO ELDERS PGM	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND	265,000
TRUST FUNDS	2,385,000
	-----
TOTAL .....	2,650,000 =====



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	GOV REC N/R
	FY 2018-19
	POS        AMOUNT
	-----
FINANCIAL SERVICES	
PGM: FIN ACCT/PUBLIC FUNDS	
<u>FL PALM</u>	
SPECIAL CATEGORIES	
FLAIR SYSTEM REPLACEMENT	
TRUST FUNDS.....	32,471,137
	=====
PGM: INVEST/FORENSIC SVCS	
<u>FIRE/ARSON INVESTIGATIONS</u>	
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	75,000
	=====
FORENSIC SERVICES	
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	250,000
	=====
INSURANCE FRAUD	
EXPENSES	
TRUST FUNDS.....	13,350
	=====
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	210,900
	=====
FISH/WILDLIFE CONSERV COMM	
PGM: EXEC DIR & ADM SVCS	
<u>OFF/EXEC DIR/ADMIN SUPPORT</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	30,454
	=====
TENANT BROKER COMMISSIONS	
TRUST FUNDS.....	15,000
	=====
PGM: LAW ENFORCEMENT	
<u>FISH/WILDLIFE/BOAT ENFRMNT</u>	
EXPENSES	
GENERAL REVENUE FUND	100,000
TRUST FUNDS	477,654
	-----
TOTAL .....	577,654
	=====
OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND	1,894,830
TRUST FUNDS	142,315
	-----
TOTAL .....	2,037,145
	=====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	897,000
	=====

NONRECURRING OPERATING APPROPRIATIONS

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	GOV REC N/R
	FY 2018-19
POS	AMOUNT
	-----
FISH/WILDLIFE CONSERV COMM	
PGM: LAW ENFORCEMENT	
<u>FISH/WILDLIFE/BOAT ENFRMNT</u>	
SPECIAL CATEGORIES	
ACQ & REPL BOAT/MOT/TRAIL	2,000,000
GENERAL REVENUE FUND	1,270,000
TRUST FUNDS	-----
TOTAL .....	3,270,000
	=====
CONTRACTED SERVICES	
TRUST FUNDS.....	320,420
	=====
PGM: HABITAT/SPECIES CONSR	
<u>HABITAT/SPECIES CONSERVATN</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	30,369
TRUST FUNDS.....	-----
	=====
PGM: MARINE FISHERIES	
<u>MARINE FISHERIES MGT</u>	
SPECIAL CATEGORIES	
AQUATIC RESOURCES ED	8,858
TRUST FUNDS.....	-----
	=====
PGM: RESEARCH	
<u>FISH/WILDLIFE RESRCH INST</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	342,405
TRUST FUNDS.....	-----
	=====
ACQ & REPL BOAT/MOT/TRAIL	
TRUST FUNDS.....	353,590
	=====
GOVERNOR, EXECUTIVE OFFICE	
PGM: EMERGENCY MANAGEMENT	
<u>EMERG PREV/PREP/RESPONSE</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	188,000
TRUST FUNDS.....	-----
	=====
G/A-PUBLIC ASSISTANCE	
TRUST FUNDS.....	1167,890,099
	=====
PUBLIC ASSISTANCE-ST OPS	
TRUST FUNDS.....	8,285,968
	=====
G/A-HAZARD MITIGATION	
TRUST FUNDS.....	56,384,248
	=====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2018-19 POS            AMOUNT -----
<u>GOVERNOR, EXECUTIVE OFFICE</u>	
<u>PGM: EMERGENCY MANAGEMENT</u>	
<u>EMERG PREV/PREP/RESPONSE</u>	
SPECIAL CATEGORIES	
HAZARD MITIGATION-ST OPS	
TRUST FUNDS.....	1,740,262 =====
DISASTER ACTIVITY-STATE	
TRUST FUNDS.....	1,099,826 =====
ONA-STATE OBLIGATIONS	
TRUST FUNDS.....	999 =====
TR DISASTER ST MAT/G&D TF	
GENERAL REVENUE FUND.....	84,503,400 =====
<u>HEALTH, DEPT OF</u>	
<u>PGM: CHILDREN'S MED SVCS</u>	
<u>CHILD SPECI HLTH CARE</u>	
SPECIAL CATEGORIES	
G/A-DEI SERVICES/PART C	
TRUST FUNDS.....	1,357,866 =====
<u>PGM: HLTH CARE PRAC/ACCESS</u>	
<u>MEDICAL QUALITY ASSURANCE</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	117,700 =====
<u>HIWAY SAFETY/MTR VEH, DEPT</u>	
<u>PGM: FLA HIGHWAY PATROL</u>	
<u>HIGHWAY SAFETY</u>	
EXPENSES	
TRUST FUNDS.....	313,200 =====
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	885,272 =====
SPECIAL CATEGORIES	
MOBILE DATA TERMINAL SYS	
TRUST FUNDS.....	340,000 =====
<u>COMMERCIAL VEHICLE ENFORCE</u>	
EXPENSES	
TRUST FUNDS.....	76,800 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R
	FY 2018-19
	POS AMOUNT
	-----
HIWAY SAFETY/MTR VEH, DEPT	
PGM: MOTORIST SERVICES	
<u>MOTORIST SERVICES</u>	
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	1,057,410
	=====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	310,000
	=====
CONTRACTED SERVICES	
TRUST FUNDS.....	150,000
	=====
PGM: INFO SERVICES ADMIN	
<u>INFO SERVICES ADMIN</u>	
EXPENSES	
TRUST FUNDS.....	150,000
	=====
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	127,800
	=====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	12,510,200
	=====
TAX COLL NETWRK-CO SYS	
TRUST FUNDS.....	524,832
	=====
JUSTICE ADMINISTRATION	
STATE ATTORNEYS	
<u>PGM: SA-1ST JUD CIRCUIT</u>	
SPECIAL CATEGORIES	
STATE ATTORNEY OPERATIONS	
GENERAL REVENUE FUND.....	5,554
	=====
<u>PGM: SA-2ND JUD CIRCUIT</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	100,000
	=====
STATE ATTORNEY OPERATIONS	
GENERAL REVENUE FUND.....	2,777
	=====
<u>PGM: SA-3RD JUD CIRCUIT</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	25,000
	=====





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GOV REC N/R  
FY 2018-19  
POS        AMOUNT  
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JUSTICE ADMINISTRATION  
STATE ATTORNEYS  
PGM: SA-10TH JUD CIRCUIT

SPECIAL CATEGORIES  
ACQUISITION/MOTOR VEHICLES  
TRUST FUNDS.....                                110,000  
=====

STATE ATTORNEY OPERATIONS  
GENERAL REVENUE FUND.....                                5,554  
=====

PGM: SA-11TH JUD CIRCUIT

SPECIAL CATEGORIES  
ACQUISITION/MOTOR VEHICLES  
TRUST FUNDS.....                                130,000  
=====

STATE ATTORNEY OPERATIONS  
GENERAL REVENUE FUND.....                                11,108  
=====

PGM: SA-12TH JUD CIRCUIT

SPECIAL CATEGORIES  
ACQUISITION/MOTOR VEHICLES  
TRUST FUNDS.....                                50,000  
=====

STATE ATTORNEY OPERATIONS  
GENERAL REVENUE FUND.....                                5,554  
=====

PGM: SA-13TH JUD CIRCUIT

SPECIAL CATEGORIES  
ACQUISITION/MOTOR VEHICLES  
TRUST FUNDS.....                                25,000  
=====

STATE ATTORNEY OPERATIONS  
GENERAL REVENUE FUND.....                                8,331  
=====

PGM: SA-14TH JUD CIRCUIT

SPECIAL CATEGORIES  
ACQUISITION/MOTOR VEHICLES  
TRUST FUNDS.....                                60,000  
=====

STATE ATTORNEY OPERATIONS  
GENERAL REVENUE FUND.....                                2,777  
=====

PGM: SA-15TH JUD CIRCUIT

SPECIAL CATEGORIES  
STATE ATTORNEY OPERATIONS  
GENERAL REVENUE FUND.....                                8,331  
=====

NONRECURRING OPERATING APPROPRIATIONS

GOV REC N/R  
 FY 2018-19  
 POS        AMOUNT  
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JUSTICE ADMINISTRATION  
 STATE ATTORNEYS  
PGM: SA-16TH JUD CIRCUIT

SPECIAL CATEGORIES	
STATE ATTORNEY OPERATIONS	
GENERAL REVENUE FUND.....	2,777
	=====

PGM: SA-17TH JUD CIRCUIT

SPECIAL CATEGORIES	
STATE ATTORNEY OPERATIONS	
GENERAL REVENUE FUND.....	11,108
	=====

PGM: SA-18TH JUD CIRCUIT

SPECIAL CATEGORIES	
STATE ATTORNEY OPERATIONS	
GENERAL REVENUE FUND.....	5,554
	=====

PGM: SA-19TH JUD CIRCUIT

SPECIAL CATEGORIES	
STATE ATTORNEY OPERATIONS	
GENERAL REVENUE FUND.....	5,554
	=====

PGM: SA-20TH JUD CIRCUIT

SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	30,000
	=====
STATE ATTORNEY OPERATIONS	
GENERAL REVENUE FUND.....	8,331
	=====

PUBLIC DEFENDERS  
PGM: PD-5TH JUD CIRCUIT

SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	85,000
	=====

PGM: PD-10TH JUD CIRCUIT

SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	25,000
	=====

PGM: PD-12TH JUD CIRCUIT

SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	25,000
	=====

NONRECURRING OPERATING APPROPRIATIONS

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GOV REC N/R  
 FY 2018-19  
 POS         AMOUNT  
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JUSTICE ADMINISTRATION  
 PUBLIC DEFENDERS  
PGM: PD-13TH JUD CIRCUIT

SPECIAL CATEGORIES  
 ACQUISITION/MOTOR VEHICLES  
 TRUST FUNDS.....                         30,000  
 =====

PGM: PD-20TH JUD CIRCUIT

SPECIAL CATEGORIES  
 ACQUISITION/MOTOR VEHICLES  
 TRUST FUNDS.....                         105,000  
 =====

PUBLIC DEFENDER OPERATIONS  
 TRUST FUNDS.....                         2,777  
 =====

REGIONAL CONFLICT COUNSELS  
PGM: REG CONFLICT CNSL-2ND

SPECIAL CATEGORIES  
 REG CONFLICT COUNSEL OPER  
 GENERAL REVENUE FUND.....             22,370  
 =====

JUVENILE JUSTICE, DEPT OF  
 PGM: JUV DETENTION PROGRAM  
DETENTION CENTERS

EXPENSES  
 GENERAL REVENUE FUND                     5,633  
 TRUST FUNDS                                 5,632  
 -----  
 TOTAL .....                               11,265  
 =====

PGM: SEC/ASST SEC ADM SVCS  
INFORMATION TECHNOLOGY

SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 GENERAL REVENUE FUND.....             804,000  
 =====

PGM: PREV/VICTIM SVCS  
DELINQUENCY PREV/DIVERSION

SPECIAL CATEGORIES  
 G/A-CONTRACTED SERVICES  
 GENERAL REVENUE FUND.....             2,800,000  
 =====

LAW ENFORCEMENT, DEPT OF  
 PGM: EXEC DIR/SUPPORT  
EXEC DIR/SPRT SVCS

SPECIAL CATEGORIES  
 TENANT BROKER COMMISSIONS  
 TRUST FUNDS.....                         53,800  
 =====

NONRECURRING OPERATING APPROPRIATIONS

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	GOV REC N/R FY 2018-19 POS        AMOUNT -----
LAW ENFORCEMENT, DEPT OF	
PRG: FL CAPITOL POLICE	
<u>CAPITOL POLICE SERVICES</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	98,000 =====
PGM: INVESTIGAT/FOREN SCNC	
<u>INVESTIGATIVE SVCS</u>	
EXPENSES	
GENERAL REVENUE FUND.....	4,000,000 =====
OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND.....	220,000 =====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND.....	180,000 =====
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	800,000 =====
PGM: CRIM JUST INFORMATION	
<u>INFO NETWORK SVCS</u>	
EXPENSES	
TRUST FUNDS.....	2,075,555 =====
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	93,000 =====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	4,272,720 =====
<u>PREVENTION/CRIME INFO SVCS</u>	
EXPENSES	
GENERAL REVENUE FUND.....	633,795 =====
OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND.....	415,000 =====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	870,200 =====

NONRECURRING OPERATING APPROPRIATIONS

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GOV REC N/R  
 FY 2018-19  
 POS            AMOUNT  
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LEGAL AFFAIRS/ATTY GENERAL PGM: OFF/ATTORNEY GENERAL <u>EXECUTIVE DIR/SUPPORT SVCS</u> EXPENSES GENERAL REVENUE FUND.....	18,775 =====
DATA PROCESSING SERVICES OTHER DATA PROCESSING SVCS GENERAL REVENUE FUND.....	7,354,982 =====
LOTTERY, DEPARTMENT OF THE <u>PGM: LOTTERY OPERATIONS</u> EXPENSES TRUST FUNDS.....	80,000 =====
OPERATING CAPITAL OUTLAY TRUST FUNDS.....	1,025,525 =====
SPECIAL CATEGORIES CONTRACTED SERVICES TRUST FUNDS.....	167,041 =====
MANAGEMENT SRVCS, DEPT OF <u>PGM: FACILITIES PROGRAM</u> <u>FACILITIES MANAGEMENT</u> SPECIAL CATEGORIES ACQUISITION/MOTOR VEHICLES TRUST FUNDS.....	250,000 =====
INTERIOR REFURBISH / LEASE TRUST FUNDS.....	1,951,762 =====
<u>PGM: SUPPORT PROGRAM</u> <u>PURCHASING OVERSIGHT</u> SPECIAL CATEGORIES CONTRACTED SERVICES TRUST FUNDS.....	75,000 =====
WORKFORCE PROGRAMS <u>PGM: INS BENEFITS ADMIN</u> <u>OTHER PERSONAL SERVICES</u> TRUST FUNDS.....	115,500 =====
SPECIAL CATEGORIES CONTRACTED SERVICES TRUST FUNDS.....	500,000 =====

NONRECURRING OPERATING APPROPRIATIONS

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GOV REC N/R  
FY 2018-19  
POS         AMOUNT  
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MANAGEMENT SRVCS, DEPT OF  
PGM: TECHNOLOGY PROGRAM  
TELECOMMUNICATIONS SVCS

SPECIAL CATEGORIES  
CONTRACTED SERVICES  
TRUST FUNDS.....                                 674,160  
=====

WIRELESS SERVICES

SPECIAL CATEGORIES  
CONTRACTED SERVICES  
TRUST FUNDS.....                                 1,442,320  
=====

FLORIDA INTEROPER NETWORK  
GENERAL REVENUE FUND.....                     1,296,900  
=====

MUTUAL AID BUILD-OUT  
GENERAL REVENUE FUND.....                     565,852  
=====

MILITARY AFFAIRS, DEPT OF  
PGM: READINESS & RESPONSE  
MILITARY READINES/RESPONSE  
EXPENSES

GENERAL REVENUE FUND.....                     130,000  
=====

OPERATING CAPITAL OUTLAY  
GENERAL REVENUE FUND.....                     70,000  
=====

SPECIAL CATEGORIES  
MAINT AND OPERATIONS CONTR  
TRUST FUNDS.....

200,000  
=====

EXECUTIVE DIR/SUPPORT SVCS

SPECIAL CATEGORIES  
WRKER COMP/STATE ACTIVE DT  
GENERAL REVENUE FUND.....

134,145  
=====

FED/STATE COOPERATIVE AGRM

OPERATING CAPITAL OUTLAY  
TRUST FUNDS.....

165,500  
=====

SPECIAL CATEGORIES  
ACQUISITION/MOTOR VEHICLES  
TRUST FUNDS.....

244,000  
=====

CONTRACTED SERVICES

GENERAL REVENUE FUND.....                     2,000,000  
=====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R
	FY 2018-19
	POS          AMOUNT
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REVENUE, DEPARTMENT OF	
PGM: ADMIN SERVICES PGM	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
 SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND.....	28,000
	=====
 <u>PROPERTY TAX OVERSIGHT</u>	
AID TO LOCAL GOVERNMENTS	
AERIAL PHOTO AND MAPPING	
GENERAL REVENUE FUND.....	812,610
	=====
 SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND.....	30,000
	=====
 CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	45,969-
	=====
 FIS CST COUNTIES CONS LAND	
GENERAL REVENUE FUND.....	545,630
	=====
 FISC CONSTRAINED COUNTIES	
GENERAL REVENUE FUND.....	28,116,027
	=====
 <u>CHILD SUPPORT ENFORCEMENT</u>	
EXPENSES	
TRUST FUNDS.....	12,426
	=====
 SPECIAL CATEGORIES	
PUR/SVCS-CHILD SUPP ENF	
TRUST FUNDS.....	1,070,369
	=====
 <u>GENERAL TAX ADMINISTRATION</u>	
EXPENSES	
GENERAL REVENUE FUND.....	350,000
	=====
 AID TO LOCAL GOVERNMENTS	
EMERGENCY DISTRIBUTIONS	
TRUST FUNDS.....	800,000
	=====
 OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND.....	100,000
	=====
 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	3,380,829
	=====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2018-19 POS        AMOUNT -----
<u>REVENUE, DEPARTMENT OF GENERAL TAX ADMINISTRATION</u>	
SPECIAL CATEGORIES	
LEASE/PURCHASE/EQUIPMENT	
GENERAL REVENUE FUND.....	45,969-
	=====
STATE COURT SYSTEM	
PGM: SUPREME COURT	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
EXPENSES	
GENERAL REVENUE FUND.....	1,898
	=====
OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND.....	60,720
	=====
DATA PROCESSING SERVICES	
OTHER DATA PROCESSING SVCS	
GENERAL REVENUE FUND.....	35,361
	=====
STATE, DEPT OF	
PGM: SECRETARY/ADMIN SVCS	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	350,000
	=====
LITIGATION EXPENSES	
GENERAL REVENUE FUND.....	300,000
	=====
PGM: ELECTIONS	
<u>ELECTIONS</u>	
AID TO LOCAL GOVERNMENTS	
SPECIAL ELECTIONS	
GENERAL REVENUE FUND.....	3,446,830
	=====
SPECIAL CATEGORIES	
ADVERTISE/PROP AM/CONSTITU	
GENERAL REVENUE FUND.....	3,000,000
	=====
CONTRACTED SERVICES	
TRUST FUNDS.....	1,904,140
	=====
PGM: HISTORICAL RESOURCES	
<u>HISTORICAL RESOURCES</u>	
SPECIAL CATEGORIES	
G/A-HISTORIC PRESERV GRTS	
TRUST FUNDS.....	1,468,330
	=====



NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R
	FY 2018-19
	POS            AMOUNT
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STATE, DEPT OF	
PGM: CORPORATIONS	
<u>COMMERCIAL RECORD/REGIST</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	12,500,000
	=====
PGM: LIBRARY/INFO SVCS	
<u>LIBRARY/ARCHIVES/INFO SVCS</u>	
AID TO LOCAL GOVERNMENTS	
G/A-LIBRARY GRANTS	
GENERAL REVENUE FUND.....	4,994,762
	=====
PGM: CULTURAL AFFAIRS	
<u>CULTURAL AFFAIRS</u>	
SPECIAL CATEGORIES	
G/A-CULTURAL/MUSEUM GRANTS	
GENERAL REVENUE FUND.....	5,000,000
	=====
HOLOCAUST DOC/EDU CENTER	
GENERAL REVENUE FUND.....	257,000
	=====
TRANSPORTATION, DEPT OF	
TRANSP SYSTEMS DEVELOPMENT	
<u>PGM: TRANSP SYSTEMS DEV</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	1,052,686
	=====
TRANSP SYSTEMS OPERATIONS	
<u>PGM: HIGHWAY OPERATIONS</u>	
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	1,272,387
	=====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	606,200
	=====
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
EXPENSES	
TRUST FUNDS.....	20,000
	=====
SPECIAL CATEGORIES	
CONSULTANT FEES	
TRUST FUNDS.....	904,461
	=====
CONTRACTED SERVICES	
TRUST FUNDS.....	1,515,735
	=====

NONRECURRING OPERATING APPROPRIATIONS

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	GOV REC N/R FY 2018-19 POS        AMOUNT -----
TRANSPORTATION, DEPT OF	
TRANSP SYSTEMS OPERATIONS	
<u>INFORMATION TECHNOLOGY</u>	
EXPENSES	
TRUST FUNDS.....	535,000 =====
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	910,000 =====
SPECIAL CATEGORIES	
CONSULTANT FEES	
TRUST FUNDS.....	121,000 =====
CONTRACTED SERVICES	
TRUST FUNDS.....	17,232,806 =====
VETERANS' AFFAIRS, DEPT OF	
PGM: SERVICES TO VETERANS	
<u>VETERANS' HOMES</u>	
EXPENSES	
TRUST FUNDS.....	694,654 =====
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	1,213,310 =====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	489,000 =====
<u>VETERANS' BENEFITS/ASSIST</u>	
EXPENSES	
TRUST FUNDS.....	17,195 =====
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	13,125 =====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	400,000 =====
<u>VETERANS TRAINING SERVICES</u>	
AID TO LOCAL GOVERNMENTS	
G/A ENTREPRENEUR TRAINING	
GENERAL REVENUE FUND.....	750,000 =====
G/A WORKFORCE TRAINING	
GENERAL REVENUE FUND.....	1,000,000 =====

NONRECURRING OPERATING APPROPRIATIONS

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	GOV REC N/R
	FY 2018-19
	POS        AMOUNT
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TOTAL: REPORT	
BY FUND TYPE	
GENERAL REVENUE FUND	457,307,057
TRUST FUNDS	2005,779,889
	-----
TOTAL REPORT.....	2463,086,946
	=====